



INFORMACIÓN PROGRAMÁTICA
AL 28 DE FEBRERO DEL AÑO 2023

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
104D21100	DIRECCION GENERAL	33,754,963.00	8,497,865.14	42,252,828.14	14,456,680.52	7,137,911.47	7,137,911.47	7,137,571.87	20,658,236.15
E60101	ADMINISTRACION CENTRAL	33,754,963.00	6,791,667.46	40,546,630.46	12,966,321.36	6,922,072.95	6,922,072.95	6,921,733.35	20,658,236.15
10000000	SERVICIOS PERSONALES	17,671,033.00	1,761,491.59	19,432,524.59	12,961,283.86	6,471,240.73	6,471,240.73	6,471,240.73	0.00-
20000000	MATERIALES Y SUMINISTROS	10,162,293.00	662,000.00	10,824,293.00	3,323.50	126,524.24	126,524.24	126,184.64	10,694,445.26
30000000	SERVICIOS GENERALES	5,921,637.00	4,368,175.87	10,289,812.87	1,714.00	324,307.98	324,307.98	324,307.98	9,963,790.89
T60101	ADMINISTRACION CENTRAL	0.00	1,706,197.68	1,706,197.68	1,490,359.16	215,838.52	215,838.52	215,838.52	0.00-
10000000	SERVICIOS PERSONALES	0.00	1,706,197.68	1,706,197.68	1,490,359.16	215,838.52	215,838.52	215,838.52	0.00-
TOTAL :		33,754,963.00	8,497,865.14	42,252,828.14	14,456,680.52	7,137,911.47	7,137,911.47	7,137,571.87	20,658,236.15

ELABORO

M.C.A. Viviana Castellanos Zuocolotto
M.C.A. VIVIANA CASTELLANOS ZUCCOLOTTO
 ENCARGADA DEL DEPTO. RECURSOS FINANCIEROS

VERIFICO

D.C. David Medina Hernández
D.C. DAVID MEDINA HERNÁNDEZ
 DIRECTOR DE PLANEACIÓN

AUTORIZO

Dr. Roberto Alvarado Juárez
DR. ROBERTO ALVARADO JUÁREZ
 DIRECTOR GENERAL